Durham Public Schools 2016 Bond Project Descriptions

Elementary Schools

Bethesda Elementary School

\$187,500

Bethesda will receive an LED light upgrade along with security upgrades.

Burton Elementary School

\$687,500

Burton is receiving roofing through the lottery. This bond will provide HVAC upgrades along with strategic security measures. Burton also received an LED lighting upgrade recently.

Club Boulevard Elementary School

\$1,062,500

Club will receive a significant roofing upgrade along with an LED lighting improvement. Club will also receive strategic security measures.

Creekside Elementary School

\$118,750

A recent addition was built at Creekside. The school's only need at this time is upgrades to security measures.

Easley Elementary School

\$62,500

Easley will have security enhancements to the entry area.

Eastway Elementary School

\$575,000

Eastway will receive an upgrade to its chillers, security upgrades and an LED lighting upgrade.

Eno Valley Elementary School

\$7,3320,194

Eno Valley will undergo a full campus renovation, improving traffic, security, HVAC and other features. Exterior corridors will be enclosed.

Fayetteville St. Elementary School

\$118,750

Fayetteville St. was expanded and renovated in the previous bond. Currently, only security upgrades are planned.

Forest View Elementary School

\$1,812,500

Forest View will receive a full roofing upgrade as well as new security measures.

Glenn Elementary School

\$118,750

Glenn will receive new security upgrades.

Harris Elementary School

\$1,062,500

Harris was previously expanded and renovated. Partial roofing replacement will occur along with new security measures.

Hillandale Elementary School

\$343,750

Work at Hillandale will include HVAC upgrades and security measures.

Holt Elementary School

\$1,251,106

Holt will have strategic roofing work along with a new freezer/cooler in the kitchen. An LED lighting upgrade and security measures are also included.

Hope Valley Elementary School

\$353,750

Hope Valley will receive HVAC upgrades and security measures.

<u>Lakewood Elementary School</u>

\$300,000

Lakewood requires a new boiler and security upgrades.

Little River Elementary School

\$343,750

Little River requires a new chiller and security upgrades.

Mangum Elementary School

\$112,500

Mangum will receive security measures and an LED lighting upgrade.

Merrick-Moore Elementary School

\$1,307,500

Work will include a cafeteria and kitchen renovation as well as new equipment. Security measures and an LED lighting upgrade are also included.

Morehead Elementary School

\$118,750

Expanded and renovated in a previous bond, Morehead is slated for security measures only.

Oak Grove Elementary School

\$1,812,500

Planned for Oak Grove are full roofing replacement and security upgrades.

Parkwood Elementary School

\$515,000

Partial roofing upgrades, boiler replacement and security measures are planned for Parkwood.

Pearson Elementary School

\$87,500

Strategic security measures are intended for Pearson.

Pearsontown Elementary School

\$875,000

The front corridor requires a structural renovation to the floor. Other work includes security upgrades.

Powe Elementary School

\$637,500

A chiller upgrade and security measures are planned for Powe.

Sandy Ridge Elementary School

\$0

As a very new school, no work is planned for Sandy Ridge.

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Smith Elementary School

\$0

Smith was expanded and fully renovated in the previous bond.

Southwest Elementary School

\$62,500

Roofing is currently underway from lottery funds. This bond includes only security measures.

Spaulding Elementary School

\$825,000

Spaulding will have a partial roofing upgrade, a chiller replacement and security measures.

Spring Valley Elementary School

\$87,500

Still a very new school, only security measures are planned.

Watts Elementary School

\$625,000

Strategic roofing and chiller upgrades will be received along with security measures.

Middle Schools

Brogden Middle School

\$187,500

Brogden will receive additional renovations to the main gymnasium to complement the new bleachers funded by the 2007 bond. Brogden will also have security measures and upgrades.

Carrington Middle School

\$237,500

Carrington will receive additional renovations to the main gymnasium to complement the new bleachers funded by the 2007 bond. Carrington will also have security measures and upgrades.

Githens Middle School

\$62,500

Githens will receive security measures such as an entry vestibule and door access controls.

Lakewood Middle Montessori School

\$0

Lakewood Middle is a very new school and does not have significant capital needs at this time.

Lowe's Grove Middle School

\$1,593,750

Lowes Grove will receive additional renovations to the main gymnasium to complement the new bleachers funded by the 2007 bond. Lowes Grove will also have security measures and upgrades. Lastly, a significant roofing upgrade is planned.

Lucas Middle School

\$62,500

Lucas is a very new school and only requires an upgrade to security measures.

Neal Middle School

\$206,250

Neal will receive additional renovations to the main gymnasium to complement the new bleachers funded by the 2007 bond. Neal will also have security measures and upgrades.

Rogers-Herr Middle School

\$287,500

Rogers-Herr will receive an LED lighting upgrade and a replacement of the fire alarm system. The school will also receive strategic security upgrades.

Shepard Middle School

\$87,500

Shepard was recently expanded and fully renovated. Only security upgrades are planned for Shepard.

High Schools and Secondary Schools

City of Medicine Academy

\$25,000

This facility is extremely new and only requires an upgrade to the door access system.

Holton Career & Resource Center

\$62,500

Holton was fully renovated in recent years and only requires security camera upgrades. Also, the city and DPS contribute capital funds as part of the joint use agreement.

Durham School of the Arts

\$2,700,000

DSA will receive renovations to rest rooms and locker rooms, especially in the main gym. Other upgrades include roofing replacement and security measures.

Early College High School

\$62,500

At Early College, NCCU currently maintains the capital needs of the building. DPS will upgrade the security camera system.

<u> Hillside / New Tech High School</u>

\$1,237,500

Several athletic features will be improved such as locker room renovations, track repairs and tennis lights. Some rest room renovations are also included along with security upgrades.

Jordan High School

\$1,897,500

Several athletic features will be improved such as locker room renovations, track repairs and tennis lights. Some rest room renovations are also included along with security upgrades. In addition, some roofing replacement is planned and the kitchen's cooler/freezer will be replaced.

<u>Lakeview School</u> \$162500

In addition to upgrading security measures, Lakeview will receive an LED lighting upgrade.

Northern High School

\$51,875,000

Northern will be replaced and built new on the existing site due to its age, condition and need for modernization.

Riverside High School

\$1,195,625

Several athletic features will be improved such as locker room renovations, track repairs and tennis lights. Some rest room renovations are also included along with security upgrades.

School for Creative Studies

\$350,000

Interior science room renovations will resolve code and instructional issues. Upgrades to the fire alarm system and security measures are also included.

Southern School of Energy and Sustainability

\$1,196,250

Several athletic features will be improved such as locker room renovations, track repairs and tennis lights. Some rest room renovations are also included along with security upgrades. Paving near the bus lot and drives will improve the function and appearance for system buses.

Central Services

Bacon Street Central Services

\$15,000

Work at Bacon Street includes security measures.

Fuller Building Central Services

\$550,625

Fuller's roof requires replacement. Also, an LED lighting upgrade and security measures are included.

Hamlin Road Central Services

\$1,046,250

The roofing system will be replaced. An LED lighting upgrade will also complement the security measures planned.

Hamlin Road Operations Center

\$125,000

Work here will focus on security upgrades.

Pearson Central Services

\$232,450

An allowance for renovation is provided to complete necessary work until the facility is sold.

Staff Development Center

\$481,250

Roofing, LED lighting and security upgrades are all intended for Staff Development Center

<u>HUB Farm</u>
The HUB farm will receive a new barn structure and rest rooms.

\$375,000

Other Services

Bond Support Services

\$900,000

Bond support includes project management, third-party services such as cost analysis, scheduling, financial tracking and more.

<u>Grand Total</u> \$90,000,000